



PLANVIEW DAY 2022 ROADSHOW

SAN FRANCISCO | June 22nd

Building a Scalable Project Management Ecosystem

Keith Minne

Director PMO Tools



flex
Create the
extraordinary.



OUR VISION

**Be the most trusted
global technology, supply
chain, and
manufacturing solutions
partner to improve the
world.**

OUR MISSION

- Provide a safe environment with growth opportunities for our employees to prosper.
- Leverage our global supply chain know-how to minimize risk and complexity for our customers.
- Use our manufacturing expertise to make products that contribute positively to the world.
- Steward sustainable manufacturing and operations practices to minimize environmental impact.
- Deliver consistent results and increased value to our shareholders.



Our foundational strength



REVENUE
\$26 billion+



2021 RANKINGS
**Fortune Global 500 &
World's Most Admired
Company**



EMPLOYEES
160 thousand+



DESIGNERS AND ENGINEERS
3 thousand~



CUSTOMERS
1 thousand



SUPPLIERS
16 thousand



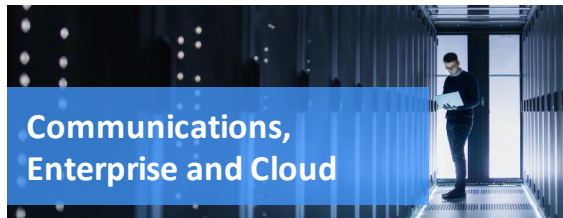
GLOBAL OPERATIONS
100+ facilities



EXPERIENCE IN SUSTAINABILITY
Nearly 20 years



Deep domain experience across industries



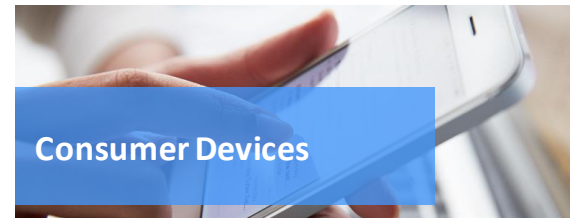
**Communications,
Enterprise and Cloud**

Datacenter, Edge, and Communications
Infrastructure



Lifestyle

Appliances, Floor Care, Micro Mobility,
Consumer Packaging, and Audio



Consumer Devices

Mobile and High Velocity,
and Consumer Devices



Industrial

Industrial Devices, Capital
Equipment, Power Systems, Renewable, and
Grid Edge



Automotive

Autonomy, Electrification, Connectivity, and
Smart Tech



Healthcare

Medical Devices, Medical
Equipment, and Drug Delivery



Our advanced manufacturing technologies



Automation and Robotics



Advanced and Remote Simulation



Digitization



Real-Time Supply Chain



Additive Manufacturing



Our product development lifecycle services



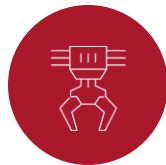
INNOVATE

- Ideation sessions
- Technology development
- Early design sketches
- Simulation and modeling



DESIGN

- Reference designs
- Rapid prototyping
- Design for manufacturing
- Advanced engineering and testing



BUILD

- Modern, high-precision plastics, mechanical design and manufacturing
- Circular product manufacturing
- Design for X



DELIVER

- Supply chain modeling and simulations
- Advanced sourcing and planning
- Active supply chain tracking
- Dynamic transport management

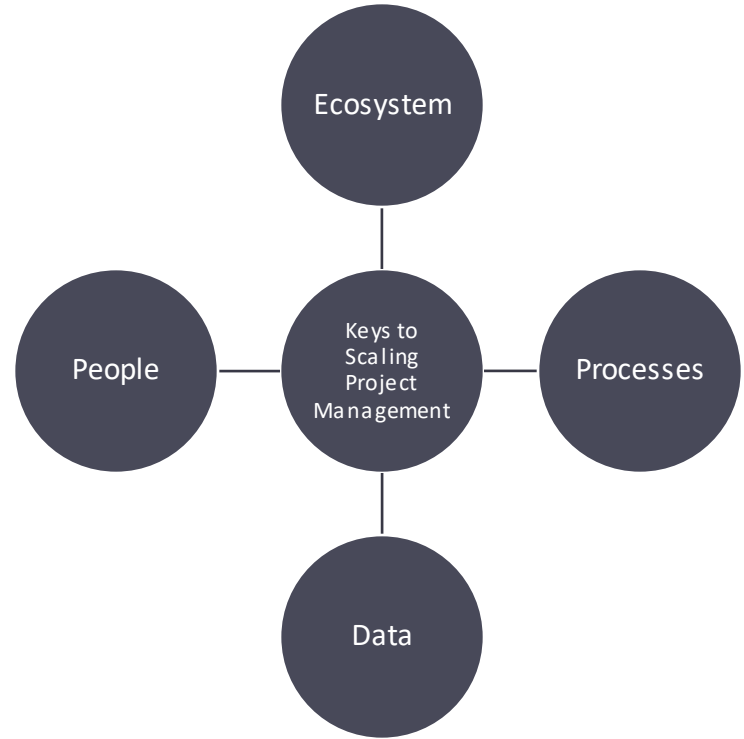
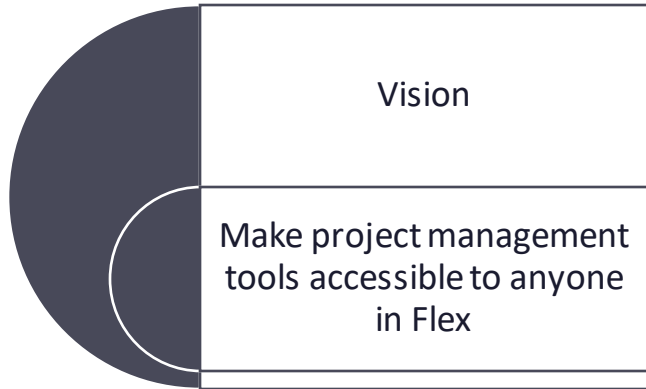


MANAGE

- Reverse logistics
- Global spare parts logistics
- Recycling and sustainability



Project and Program Management in Flex




Project and Program management is a critical business function and central to all IT and Business operations



Ecosystem

Integration 

Ensure your systems integrate with core systems
Financial, Human Resources

Data 

- Some key stakeholders prefer Self Service
- Make sure you consolidate data from different sources

Reporting 

- Providing reports / Dashboards / KPI's is essential
- Deliver reports to support key processes

Multiple Tools 

- If needed, leverage multiple tools
- This can support varying user maturity levels



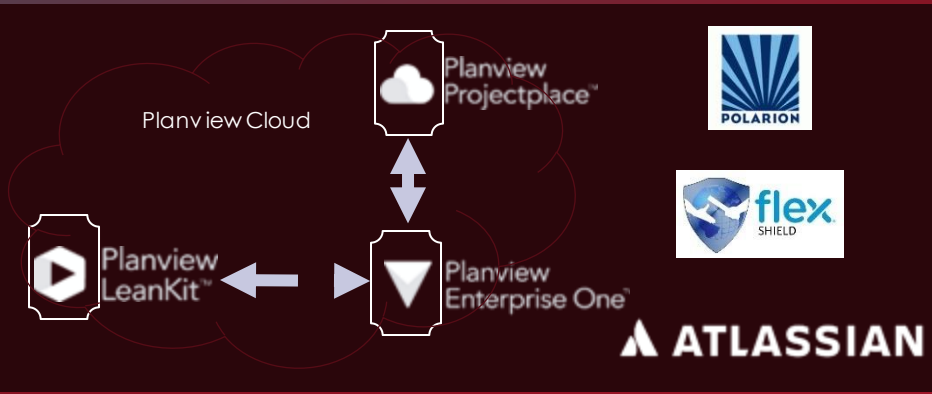
Scaling your Ecosystem

smartsheet

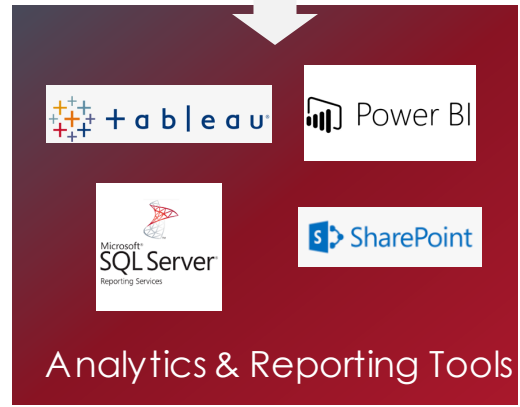
MS Project

Other ?

Other PMO Tools
used in Flex



Supported PPMO Tools



SharePoint

workday

box

flex Vizhub

Related Tools and Systems





People

Growing

Mature

The Project Manager Maturity Continuum

- Simple projects
- Need to report status to management
- Typically action based project management
- Needs to minimize project management time
- Need ease of use
- Need to learn tools quickly
- May not understand all project management concepts

- Simple to complex projects
- Need to report status to management
- Schedule is important
- Spends significant time managing projects
- Ease of use helps but can handle more complex systems
- Will invest time to learn tools
- May need Resource management and budgeting
- Understand Project management concepts



How to scale your Project Managers

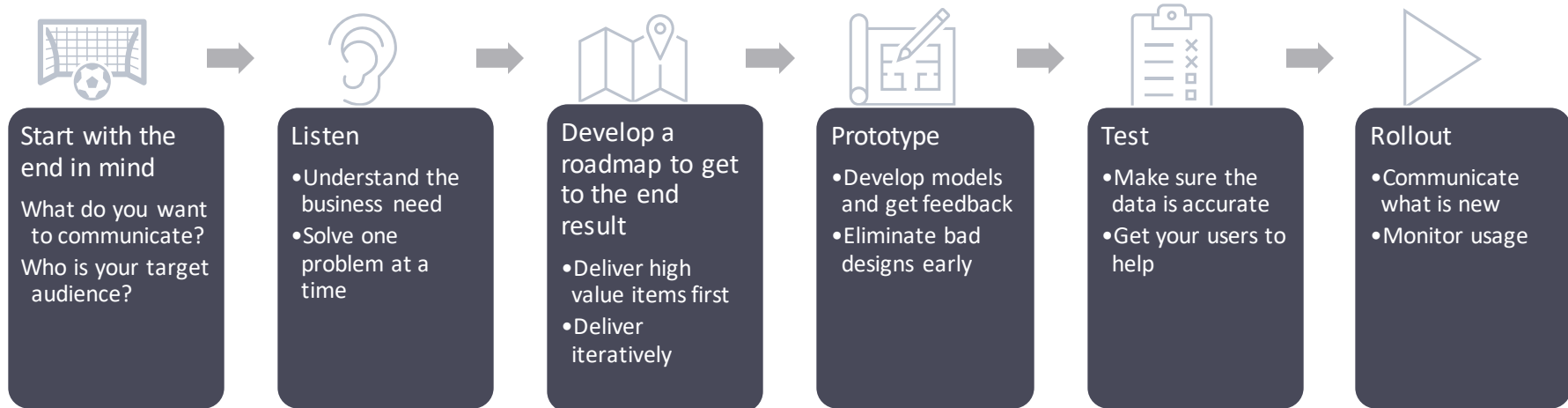
Growing

Mature

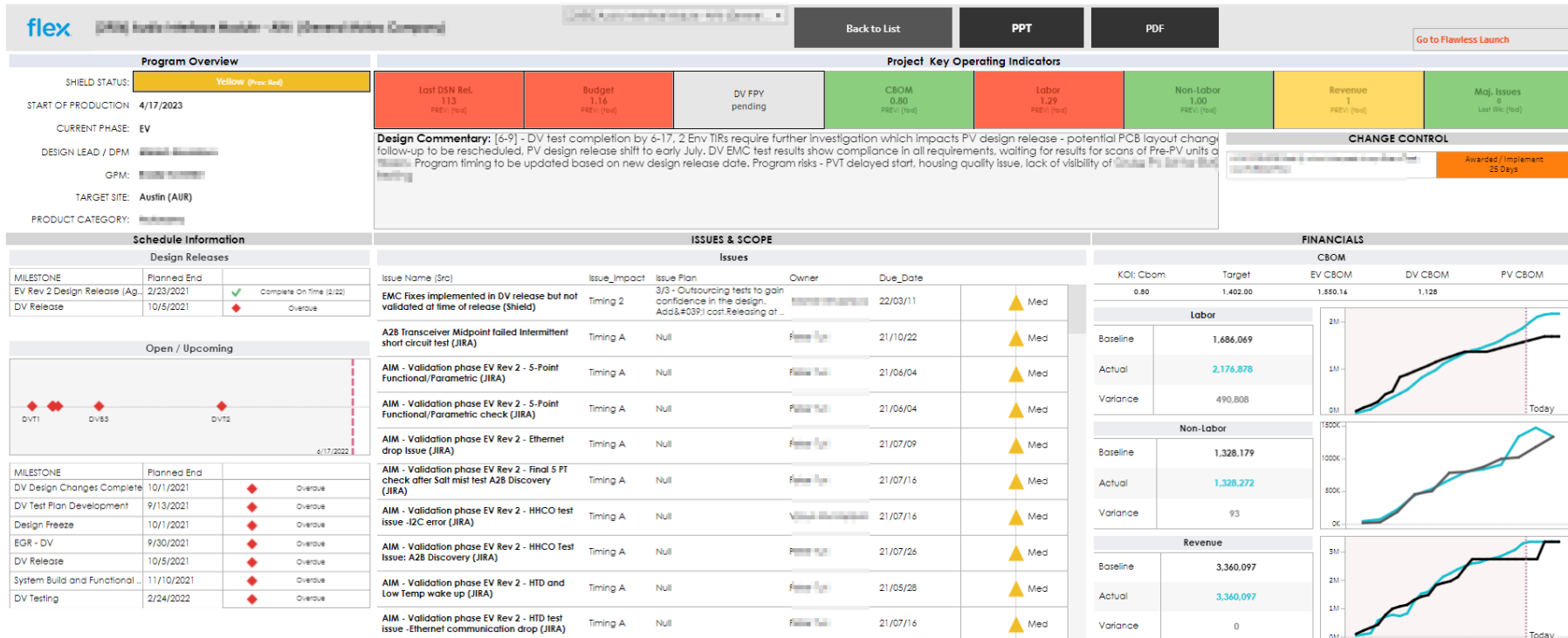




Data

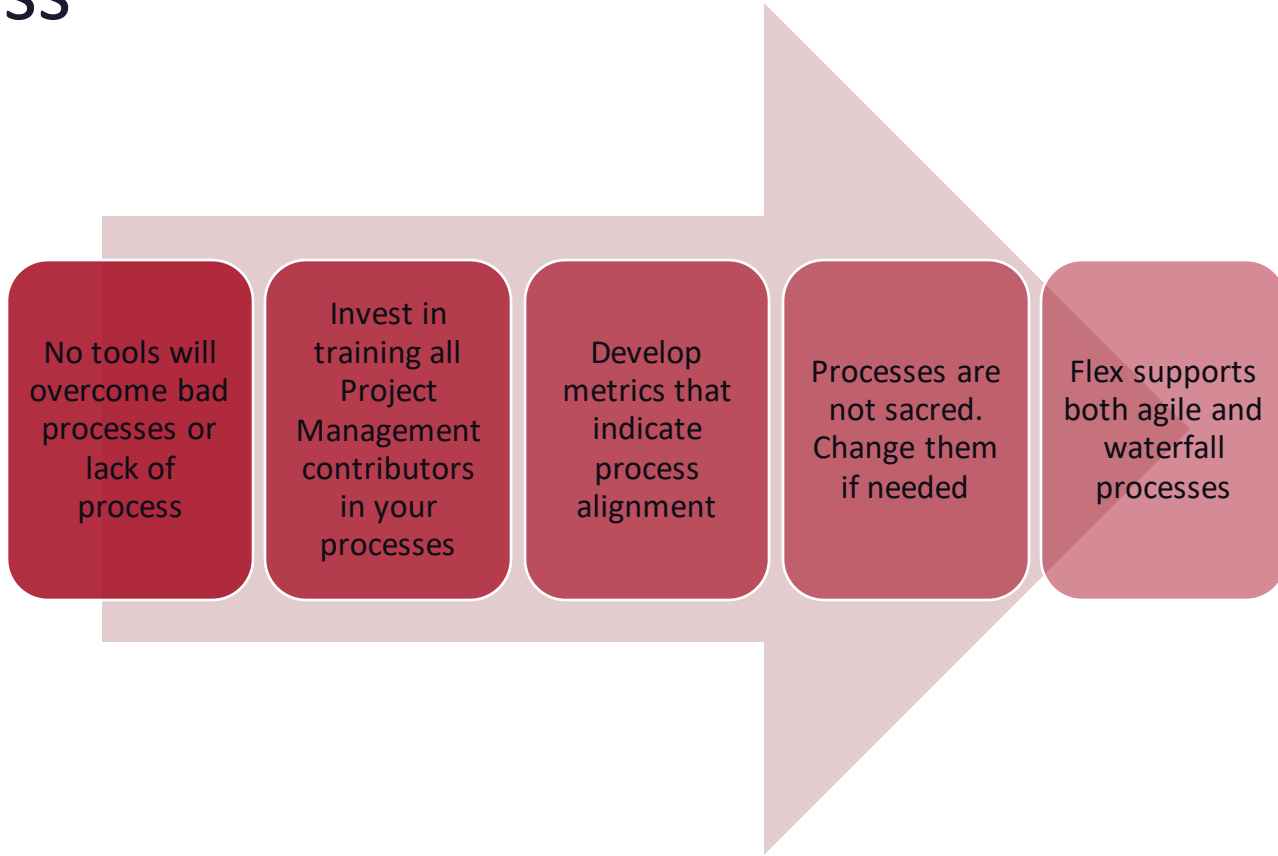


Automotive One Pager



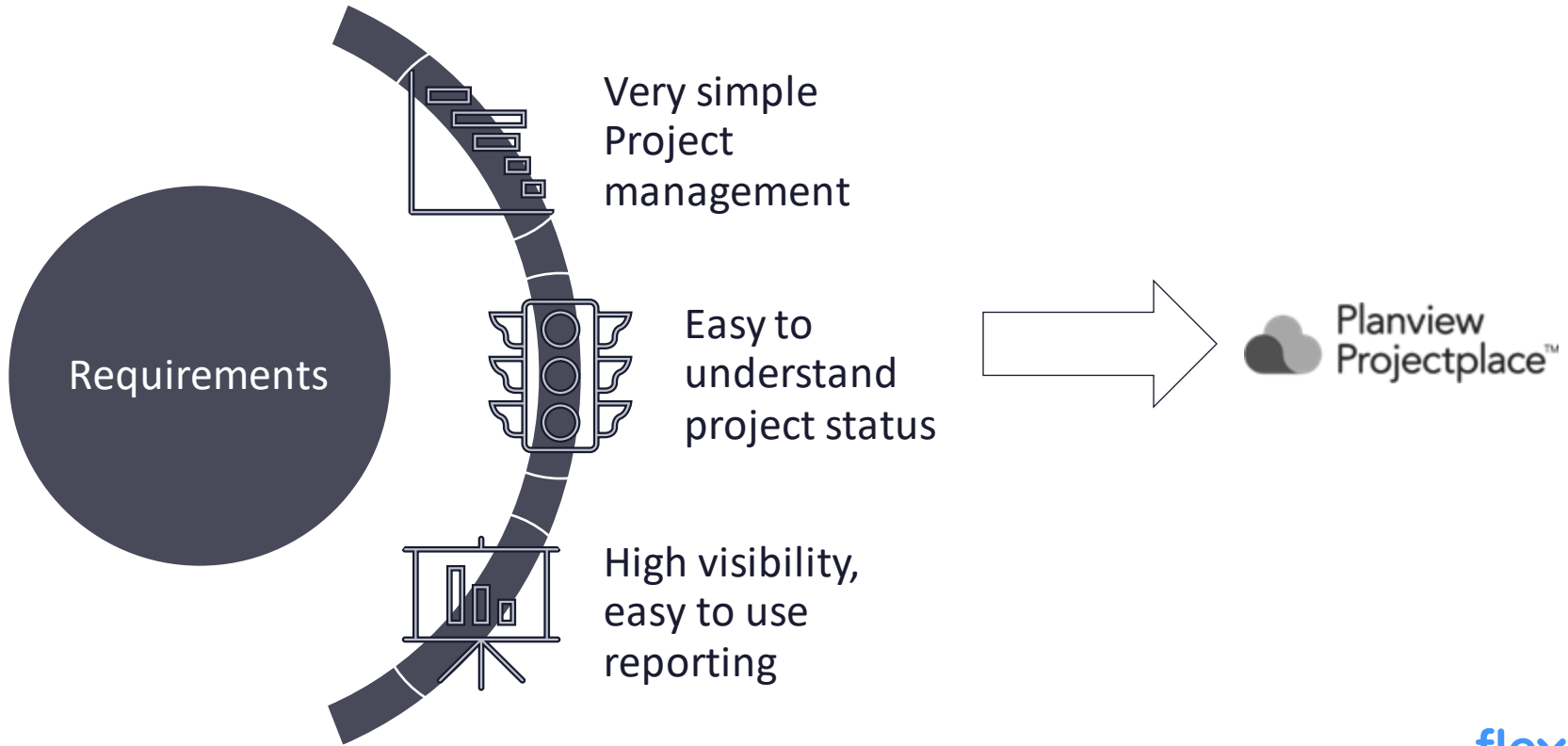


Process

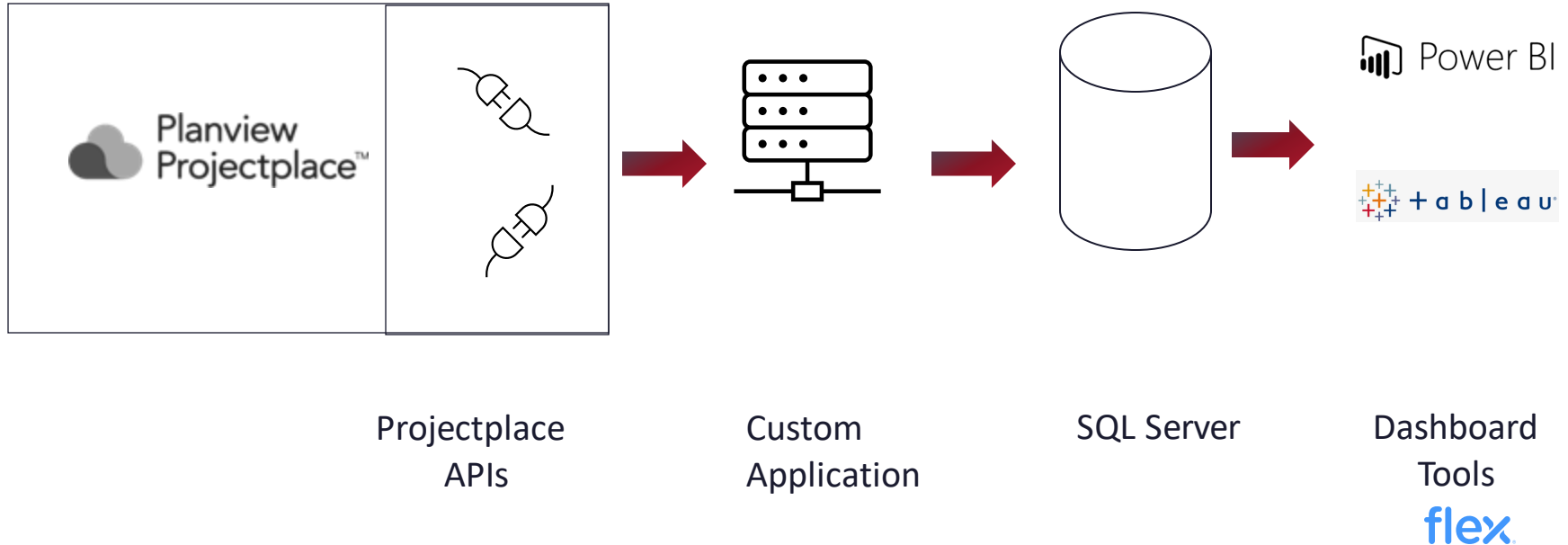




The Story Of Flex HR

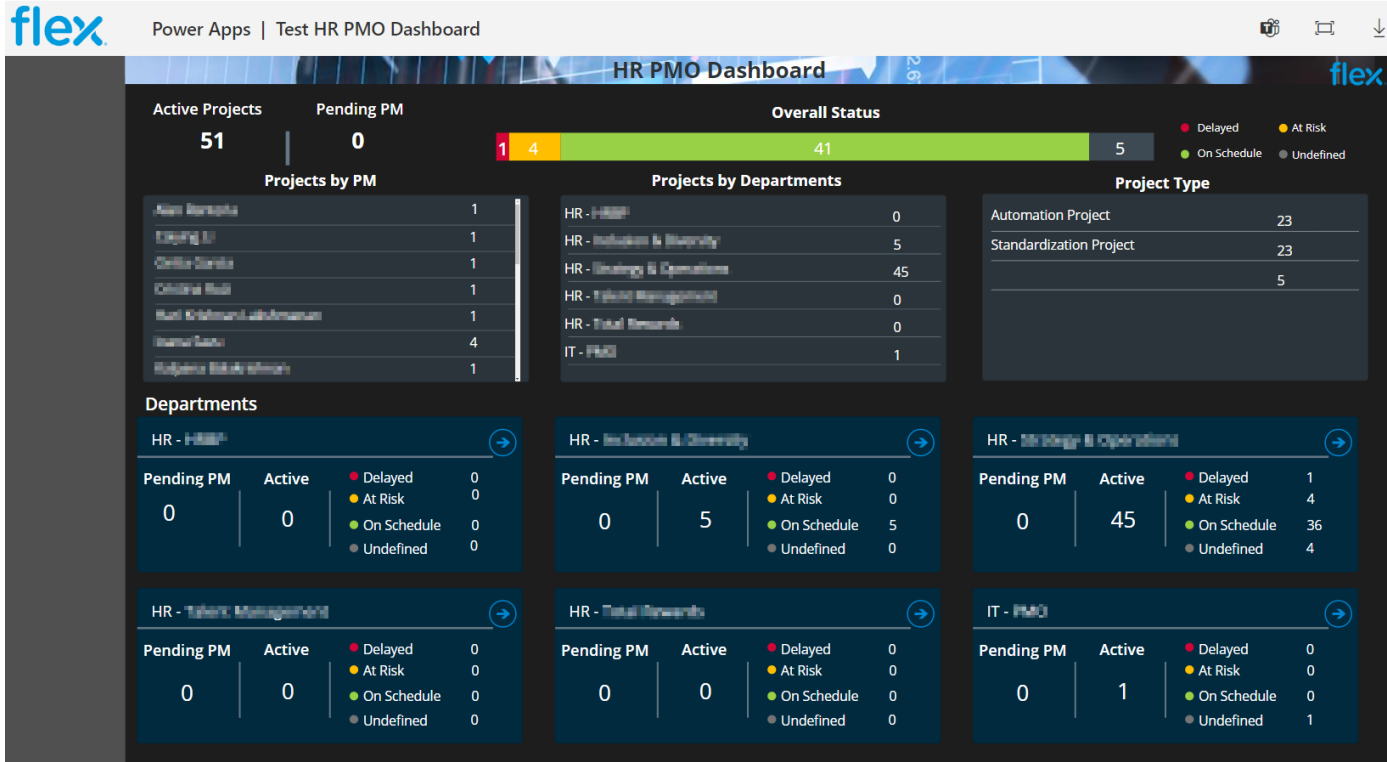


Building a Projectplace Data Warehouse



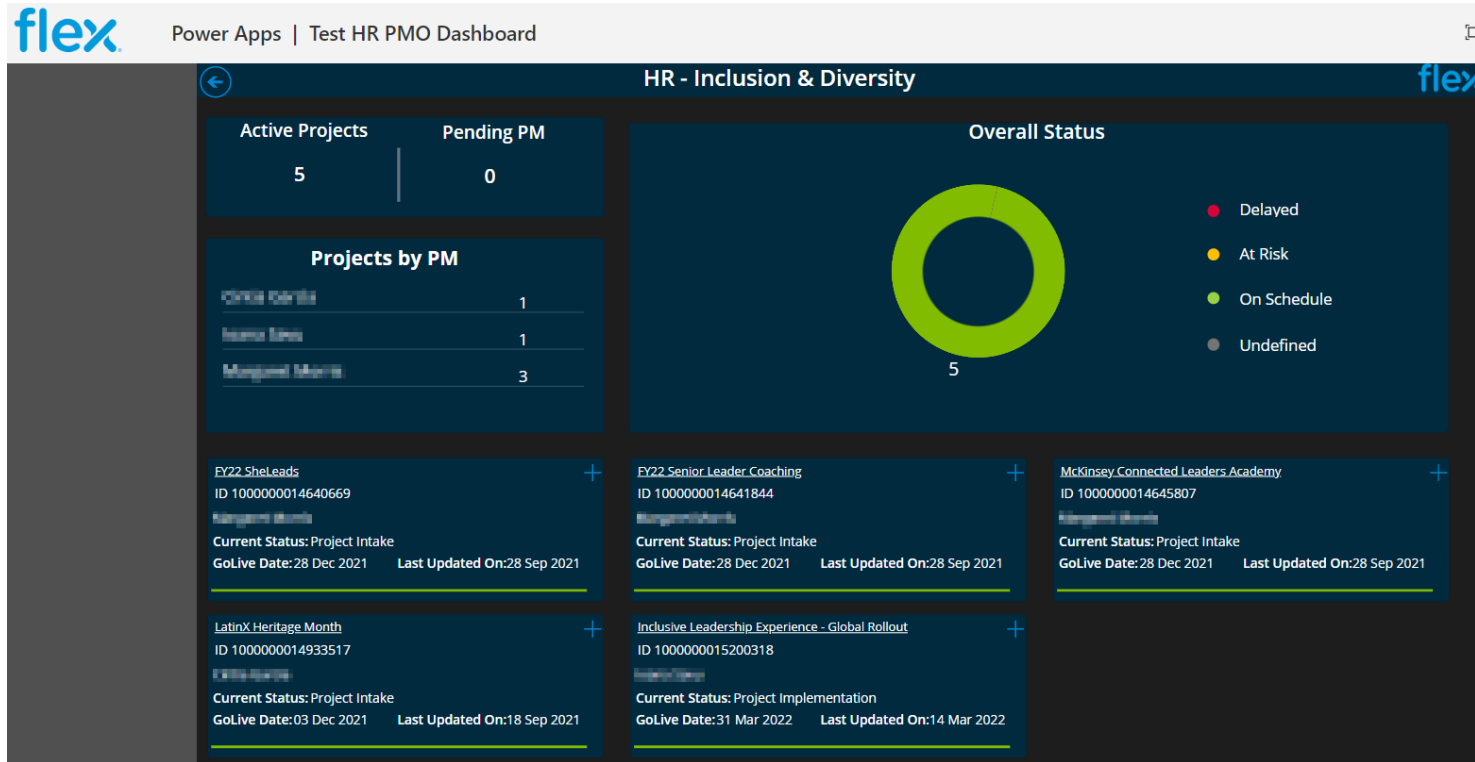


HR Dashboard





HR Dashboard





HR Dashboard

flex Power Apps | Test HR PMO Dashboard

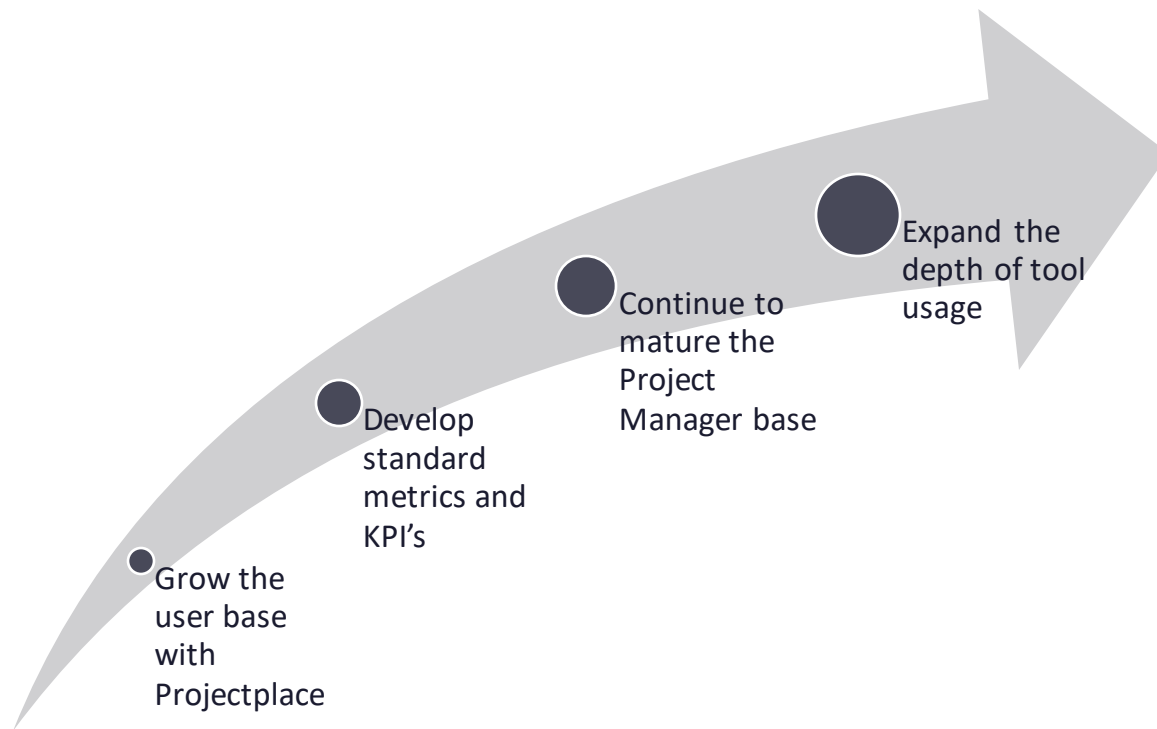
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Exit Process EMEA

<p>Project Manager <small>Thomas Breyer</small></p> <p>Project ID 1000000013975981</p>	<p>Current Gate Project Intake</p> <p>Go Live Date 18 Dec 2021</p>	<p>Current Status At Risk</p> <p>Last Updated on 14 Mar 2022</p>	<p>Estimated Annual Cost Savings</p> <p>Estimated FTE Savings</p>
<p>Resource</p> <p>TBC when the solution is available</p>	<p>Scope</p> <p>For the moment Phase I is implemented in EMEA in HU, PL, RO and UA. Other EMEA countries have shown interest to implement it.</p>	<p>Quality</p>	<p>Schedule</p> <p>WD only has integration with payroll systems, but not with the other systems involved in the exit process e.g. IT, Security etc. This is a gap that maybe create a problem in the future. Project is on hold until this blocking point is discussed with all involved parties.</p>
<p>Key Achievements</p> <p>List of all stakeholders involved in the exit checklist process - completed for all EMEA countries Top 7 common departments involved in the process - completed Project presented to the EMEA HR leads - completed</p>		<p>Issue,Risk and Mitigation</p> <p>Project may be canceled if a solution to the blocking point is not found</p>	



Our journey from here





What have we learned

- 1 Understand your company culture
- 2 Start simple
- 3 Sell your solution
- 4 Executive sponsorship is key
- 5 No one likes timesheets
- 6 Don't be afraid to change direction
- 7 Invest in your people



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Thank You!

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